

Oracle Financial Services Software Limited

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Unaudited standalone financial results for the three month period ended June 30, 2025

PART I

(₹ in million, except per share data)

	Particulars	Three month period ended			Year ended
		June 30, 2025	March 31, 2025	June 30, 2024	March 31, 2025
		Unaudited	Audited	Unaudited	Audited
1	INCOME				
	(a) Revenue from operations	13,968	12,895	12,954	50,991
	(b) Other income	712	15,797	198	17,210
	Total income	14,680	28,692	13,152	68,201
2	EXPENSES				
	(a) Employee benefit expenses	5,558	5,330	4,821	20,905
	(b) Travel related expenses	212	235	222	896
	(c) Professional fees	354	334	325	1,325
	(d) Finance cost	6	5	3	13
	(e) Other operating expenses	487	223	417	1,363
	(f) Depreciation and amortisation	153	145	152	598
	Total expenses	6,770	6,272	5,940	25,100
3	Profit before tax	7,910	22,420	7,212	43,101
4	Tax expense				
	(a) Current tax	2,124	3,934	1,864	9,561
	(b) Deferred tax	(86)	131	(12)	33
	Total tax expense	2,038	4,065	1,852	9,594
5	Net profit for the period	5,872	18,355	5,360	33,507
6	Other comprehensive (loss) / income				
	(a) Items that will not be reclassified subsequently to profit or loss				
	(i) Remeasurement (losses) / gains of defined benefit plan	(21)	(33)	20	(56)
	(ii) Income tax effect	6	8	(5)	14
	(b) Items that will be reclassified subsequently to profit or loss				
	(i) Exchange differences on translation of financial statements of foreign branches	*-	1	*-	10
	Total other comprehensive (loss) / income for the period, net of tax	(15)	(24)	15	(32)
7	Total Comprehensive Income for the period, net of tax	5,857	18,331	5,375	33,475
8	Paid up equity share capital (face value ₹ 5 each, fully paid)	435	434	434	434
9	Reserve excluding Revaluation Reserves as per balance sheet				75,186
10	Earnings per equity share (face value ₹ 5 each, fully paid)				
	(a) Basic (in ₹)	67.58	211.37	61.82	386.19
	(b) Diluted (in ₹)	67.25	210.26	61.44	383.73
	See accompanying notes to the financial results				

* Represents amount less than ₹ 0.50 million.

Notes to financial results :

- 1 The unaudited standalone financial results for the three month period ended June 30, 2025 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on July 23, 2025. The statutory auditors have expressed an unmodified review conclusion on these results.
- 2 These financials results have been prepared in accordance with the recognition and measurement principles laid down in the Ind AS 34 - Interim Financial Reporting as prescribed under Section 133 of the Companies Act, 2013 (the 'Act') read with relevant rules of the Companies (Indian Accounting Standards) Rules, 2015 (as amended) and the other accounting principles generally accepted in India.
- 3 The figures for the three month period ended March 31, 2025 are the balancing figures between audited figures in respect of the full financial year ended March 31, 2025 and unaudited published year-to-date figures up to December 31, 2024, being the end of the third quarter of the financial year, which was subjected to limited review.
- 4 During the three month period ended June 30, 2025, the Company allotted 37,636 equity shares, of face value of ₹ 5 each on exercise of stock options by the eligible employees under the prevailing Employee Stock Option Plan ('ESOP') schemes of the Company.
- 5 Particulars of other income:

(₹ in million)

Particulars	Three month period ended			Year ended	
	June 30, 2025	March 31, 2025	June 30, 2024	March 31, 2025	
	Unaudited	Audited	Unaudited	Audited	
Finance income	700	533	328	2,069	
Exchange gain / (loss)	7	41	(136)	(118)	
Miscellaneous income	5	24	6	60	
Dividend from subsidiary company	-	15,199	-	15,199	
Total	712	15,797	198	17,210	

- 6 During the year ended March 31, 2025; the Company has received dividend of ₹ 15,199 million from its wholly owned subsidiary company Oracle Financial Services Software America, Inc.
- 7 As per Ind AS 108 'Operating Segments', the Company has disclosed the segment information only as part of the consolidated financial results.
- 8 Mr. Yong Meng Kau (DIN 08234739), resigned as Non-Executive, Non-Independent Director of the Company, effective from close of business hours of May 30, 2025.
- 9 The Board of Directors of the Company at its meeting held on June 11, 2025, approved the appointment of Mr. Nian Nian Yuan (DIN: 11107498) as an Additional Director in the capacity of Non-Executive, Non-Independent Director of the Company.
- 10 The above financial results are also available on the Company's website: <https://investor.ofss.oracle.com>

For and on behalf of the Board of Directors
Oracle Financial Services Software Limited

Mumbai, India
July 23, 2025

Makarand Padalkar
 Managing Director & Chief Executive Officer
 DIN: 02115514